

## PTO Capital Fund Budget - through end of FY19

DRAFT 4/26/17

<b>Budget item</b>	<b>Amount</b>	<b>Description</b>
In-classroom storage containers for new math curriculum, both schools	\$ 5,200	\$2,600 per school for rubbermaid-type storage for new math curriculum for each classroom
Seed funds for Wonder Workshop at Franklin	\$ 5,000	Seed funds for a "maker space" at Franklin - a place for making/creating. Yet to be fully designed, these funds will help to leverage additional funds to be sought (grants/sponsorships, etc.)
Updated classroom door locks - Franklin	\$ 13,000	Replacement classroom door locks needed to reduce need for key to lock door - improved safety in case of emergency
Hold in reserve for future capital projects ( e.g. Franklin Play yard, others)	\$ 4,800	Remaining funds held in reserve for other potential capital needs
	<b>\$ 28,000</b>	