

FY 2020 - 21 Franklin-Randall PTO Budget				
July 2020 - June 2021				
Approved 9/15/2020				
	Franklin	Randall	PTO	Total 20-21 Budget
INCOME				
3000 Individual Contributions				\$25,000
Total Income				\$25,000
EXPENSES				
6000 Community Building				
6003 Parent Empowerment Groups (PEG)			\$2,600	\$2,600
6004 Staff Appreciation			\$1,500	\$1,500
6012 Movin' On Ceremony		\$150	\$0	\$150
6015 Masks-Spirit Gear	\$1,200	\$1,200	\$0	\$2,400
Total 6000 Community Building	\$1,200	\$1,350	\$4,100	\$6,650
6060 Student Support				
6061 Social Justice Fund	\$1,000	\$1,000		\$2,000
Total 6060 Student Support	\$1,000	\$1,000	\$0	\$2,000
7000 Curriculum and Instructional Support				
7001 4K	\$500			\$500
7002 Kindergarten	\$1,000			\$1,000
7003 1st Grade	\$1,000			\$1,000
7004 2nd Grade	\$1,000			\$1,000
7005 3rd Grade		\$1,000		\$1,000
7006 4th Grade		\$1,000		\$1,000
7007 5th Grade		\$1,000		\$1,000
7017 Special Teams	\$1,000	\$1,000		\$2,000
Total 7000 Curriculum and Instructional Support	\$4,500	\$4,000	\$0	\$8,500
8000 Discretionary and Grant Funds				
8001 Discretionary Funds	\$1,500	\$1,500	\$1,000	\$4,000
8002 Foundation for Madison's Public Schools			\$1,000	\$1,000
Total 8000 Discretionary and Grant Funds	\$1,500	\$1,500	\$2,000	\$5,000
8050 Outreach and Admin				
8051 Office Expenses			\$246	\$246
8052 Constant Contact			\$540	\$540
8053 Website			\$330	\$330
Total 8050 Outreach and Admin	\$0	\$0	\$1,116	\$1,116
HOLD funds for in-person events			\$1,734	\$1,734
Total Expenses	\$8,200	\$7,850	\$8,950	\$25,000