

Account	Franklin	PTO	Randall	Total
	Budget	Budget	Budget	Budget
Income				
Individual Contributions		\$12,000.00		\$12,000.00
Money Market Interest		\$2,500.00		\$2,500.00
Box Tops		\$100.00		\$100.00
Event Income				
Glow Ball		\$1,500.00		\$1,500.00
Hat Sales		\$500.00		\$500.00
Parking		\$53,000.00		\$53,000.00
Total for Income		\$69,600.00		\$69,600.00
Expenses				
Community Building	Franklin	PTO	Randall	
Parent Empowerment Groups (PEG)				
PEG Coordinator Stipend		\$2,400.00		\$2,400.00
Bayview		\$1,100.00		\$1,100.00
Latino		\$1,100.00		\$1,100.00
5th Grade Tile Project			\$150.00	\$150.00
Childcare for Kindergarten Orientation	\$100.00			\$100.00
End of Year Picnic		\$800.00		\$800.00
Bayview Summer School Program		\$1,000.00		\$1,000.00
Black Girl Magic		\$500.00		\$500.00
Parking Give-back Program		\$10,000.00		\$10,000.00
Franklin Flash Dash / Randall Rally	\$200.00		\$200.00	\$400.00
Small PTO events (Movie, Game Night, Halloween play date)		\$500.00		\$500.00
Movin' On Ceremony			\$100.00	\$100.00
Popcorn			\$1,000.00	\$1,000.00
Read Your Heart Out	\$400.00		\$600.00	\$1,000.00
Spirit Gear	\$1,600.00		\$1,600.00	\$3,200.00
Staff Appreciation Breakfasts	\$500.00		\$500.00	\$1,000.00
Super Science Saturday		\$300.00		\$300.00
Total for Community Building	\$2,800.00	\$17,700.00	\$4,150.00	\$24,650.00
Curriculum and Instructional Support	Franklin	PTO	Randall	
Music	\$650.00		\$650.00	\$1,300.00
Orchestra			\$200.00	\$200.00
1st Grade	\$1,200.00			\$1,200.00
2nd Grade	\$1,000.00			\$1,000.00
3rd Grade			\$800.00	\$800.00
4K	\$400.00			\$400.00
4th Grade			\$800.00	\$800.00
5th Grade			\$1,000.00	\$1,000.00
Advanced Learning	\$200.00		\$200.00	\$400.00
Art	\$650.00		\$650.00	\$1,300.00

Cross Categorical Team	\$400.00		\$600.00	\$1,000.00
ESL Team	\$450.00		\$450.00	\$900.00
Kindergarten	\$1,000.00			\$1,000.00
Library	\$650.00		\$650.00	\$1,300.00
Physical Education	\$650.00		\$650.00	\$1,300.00
Substitute Teacher Fund	\$3,000.00		\$3,000.00	\$6,000.00
Total for Curriculum and Instructional Support	\$10,250.00		\$9,650.00	\$19,900.00
Discretionary and Grant Funds	Franklin	PTO	Randall	
Discretionary Funds	\$1,000.00	\$1,000.00	\$1,000.00	\$3,000.00
Grants Program		\$4,000.00		\$4,000.00
Total for Discretionary and Grant Funds	\$1,000.00	\$5,000.00	\$1,000.00	\$7,000.00
Enrichment Opportunities				
Garden event			\$200.00	\$200.00
Garden			\$500.00	\$500.00
Reflex Math / Lexia	\$3,000.00		\$3,000.00	\$6,000.00
Total for Enrichment Opportunities	\$3,000.00		\$3,500.00	\$6,700.00
Fundraising Expenses				
Parking		\$4,200.00		\$4,200.00
Fall Fundraiser		\$50.00		\$50.00
Glow Ball		\$800.00		\$800.00
Total for Fundraising Expenses		\$5,050.00		\$5,050.00
Outreach and Admin	Franklin	PTO	Randall	
Constant Contact		\$700.00		\$700.00
Tax Preparation		\$100.00		\$100.00
Office Expenses		\$500.00		\$500.00
Website		\$20.00		\$20.00
Total for Outreach and Admin		\$1,320.00		\$1,320.00
Student Support				
Safety Patrol			\$300.00	\$300.00
Snack Pantry	\$600.00		\$600.00	\$1,200.00
Social Justice Fund	\$2,500.00		\$2,500.00	\$5,000.00
Total for Student Support	\$3,100.00		\$3,400.00	\$6,500.00
Total for Expenses	\$20,150.00	\$29,070.00	\$21,700.00	\$71,120.00
Net Operating Income	\$20,150.00	\$40,530.00	-\$21,700.00	-\$1,520.00